

2021 BHFD Proposed General Fund Budget

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Adopted 2018 Budget	Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget
6500.00	6500.00	6500.00	6700.00
5100.00	5100.00	5100.00	5300.00
11600.00	11600.00	11600.00	12000.00
38000.00	38000.00	40000.00	45000.00
650.00	650.00	650.00	650.00
3500.00	3000.00	3500.00	4000.00
9000.00	9500.00	10000.00	10500.00
18500.00	18500.00	20300.00	20500.00
			0.00
200.00	150.00	200.00	300.00
37000.00	40000.00	40000.00	41000.00
15000.00	9000.00	12000.00	15000.00
1000.00	1500.00	1000.00	1000.00
8000.00	8000.00	6500.00	7500.00
1000.00	1800.00	1800.00	2000.00
6500.00	6500.00	6600.00	6600.00
10000.00	10000.00	8000.00	5000.00
400.00	400.00	500.00	1000.00
2400.00	2400.00	2600.00	4200.00
200.00	200.00	200.00	200.00
113350.00	111600.00	113850.00	119450.00
113000.00	115000.00	113000.00	115000.00
900.00	900.00	900.00	920.00
500.00	500.00	500.00	500.00
6782.17	7117.89	6782.17	0.00
1057.83	722.11	1057.83	0.00
	5000.00	65000.00	65000.00
	171864.31	116962.51	113241.25
75000.00	75000.00	75000.00	75000.00
20000.00		11353.80	4000.00
217240.00	376104.31	390556.31	373661.25
	7800.00		7800.00
380190.00	545104.31	556006.31	557911.25

Personal Service
 Secretary
 Treasurer
 Total 7 - 8

Equipment (Chief's Budget)

Contractural & other
 Association dues
 Conv/travel/training
 Firehouse Utilities
 Insurance w/o Blanket Acct.
 Interest Expencc
 Legal Notice
 Maint. Equip Gas Diesel
 Maint. Buildings & Grounds
 Maint. Pagers, Radios
 Medical Physical & Fit tests
 Misc. Exp
 Office Supplies
 Professional Services CPA = Legal + other
 Water & sewer fees
 Telephone & alarm
 Water Hydrant contract
Total 14 - 29

Service Awards program
 Social Security & other taxes (Salaries x 7.65%)
 Workers Comp.
 Installment Purchase Debt
 Installment Purchase Debt
 Bond pricipal
 Bond Interest @ 3.65%
 Fire Engine reserve fund
 BHFD Land & Improvement fund
Total 32 - 40
 Cancer Bill 01-01-19
TOTAL

Saratoga County Real Property Tax allowd for 2020 = \$556006.40

2 % of 556006.31 = 11120.13 + 556006.31 = 567126.44